2	Alabama First Class Pre-K Site Budg	et Worksheet - TI	ER	ED GRANTS			
3	Name of Program:		С	lassroom Name:			
4	Date:		С	ounty:			
5					Supplemental 🖈	Include all funds, b	oth)
				*	Funds should equal	in-kind and actual	, in
6	Category	First Class Amount	S	upplemental Funds	at least 25% of	addition to the 25% required suppleme	
7	Personnel	\$0.0	0	\$0.00		funds	
8	Lead Teacher	Cannot exceed	6%	<u></u>		\$0.00	
9	Auxiliary Teacher	of grant amount				\$0.00	
10	Administrator	Only if backgrou	ınd	<u> </u>		\$0.00	
11	Substitutes	checks are due.				\$0.00	
12	Background checks		Ι	_		\$0.00	
13	Fringe Benefits	\$0.0	0	\$0.00	\$0.00	\$0.00	
14	Insurance		4			\$0.00	
15	Retirement		_			\$0.00	
16	Payroll Taxes	Classroom	_			\$0.00	
L7	Educational Equipment and Supplies	materials Progra	ms	\$0.00	\$0.00	\$0.00	
8	Instructional materials	each classcoom	is -	Equipment over	1	\$0.00	
19	Classroom furnishings	equipped in		\$300 should be		\$0.00	
20	Classroom equipment	accordance with OSR Classroom	1	approved by OSR		\$0.00	
21	Playground equipment and supplies	Guiidelines		40.00	42.22	\$0.00	
22	Professional Development	20:00		\$0.00	\$0.00	\$0.00	
23	Registration		+			\$0.00	
24	Travel (mileage)		+			\$0.00	
25	Lodging and food	Ć0.0		£0.00	60.00	\$0.00	
26	Other Equipment and Supplies	Limited		\$0.00	\$0.00	\$0.00	
27 28	Classroom maintenance and cleaning	Mo more than		1		\$0.00 \$0.00	
29	Computer support Utilities	\$1,000 per year	_			\$0.00	
30	Parent programs and involvement		$\pm$	_		\$0.00	
31	Safety equipment and supplies	\$500 limit				\$0.00	
32	Administrative supplies	\$1,000 limit		_		\$0.00	
33	Advertising for classroom enrollment	USDA reimbursement r				\$0.00	
34	Food for children	be considered	пау			\$0.00	
35	Health Services	\$0.0	0	\$0.00	\$0.00	\$0.00	
36	Health screenings and referrals	<b>,</b>	T	<b>¥21.00</b>	7	\$0.00	
37	Special education services		+			\$0.00	
38	Health services and supplies		$\dagger$			\$0.00	
39	Travel (Other than professional develop	\$0.0	0	\$0.00	\$0.00	\$0.00	
10	In State field trips		T	Requested amount/	Total should equal	\$0.00	
1	Travel in support of classroom		7	should not exceed	at least 25% of	\$0.00	
12	TOTAL	\$0.0	0	amount in	OSR grant amount	\$0.00	
13			Ī	appropriate cell based on			
14	Free/ Reduced Lunch Percentage:			free/reduced lunch			
45	Facility			population below			
46	School System wide*						
17	*If not a public school site, please provid	e free/reduced lunch	ре	ercentage for system in	which facility is locate	d.	
18	Free/Reduced Percentage	Grant Amount Per Classroom					
19	<50% free/reduced	\$80,100.0	o				
50	51%-60% free/reduced	\$82,800.0	-				
51	61%-75% free/reduced	\$85,500.0	-				
52	76-90% free/reduced	\$88,200.0	-				
53	91-100% free/reduced	\$92,700.0	-				
54	32 200% incepteduced	Ş32,700.0	9				
94							